

JEFFERSON CITY SCHOOLS FY2023 GENERAL FUND BUDGET

REVENUES

FY2023

School M&O Taxes	\$	14,320,491
Services Provided From LUA	\$	19,000
Unreserved Fund Balance	\$	1,118,939
Local	\$	670,000
Total QBE Earnings	\$	26,696,205
Total Categorical Grants	\$	169,521
Total Local Fair Share	\$	(4,479,876)
Equalization Grant	\$	-
Austerity Reduction	\$	-
Multiple General Fund Grants	\$	196,264
	\$	38,710,544

EXPENDITURES

FY2023

Instruction	\$	26,987,786
Pupil Services	\$	1,799,752
Improvement Instructional Services	\$	1,632,380
Educational Media	\$	567,128
General Administration	\$	1,016,786
School Administration	\$	2,586,315
Business Services	\$	173,077
Maintenance & Operations	\$	2,484,700
Transportation	\$	1,084,646
Support Services	\$	19,000
Other Expenses	\$	358,974
Total	\$	38,710,544

Revenues - Expenses

\$ 0