

(ARP) ACT ESSER III – BUDGET – Dec. 28, 2021

As a part of the American Rescue Plan (ARP) Act ESSER III, Jefferson City Schools has received a budget of \$1,615,340 in federal funds. The school system is required to create a plan for spending the federal funds aligned to the allowable use of funds from the state and federal levels. All expenditures within the budget are subject to approval at the local and state levels. Jefferson City Schools tentatively plans to use the CARES III funds in the following ways.

- Additional instructional support teachers K-12 to work with small groups on literacy and numeracy skills;
- Additional MTSS personnel to assess and coordinate support for identified students;
- Behavior interventionist to support schools and provide training;
- Data management coordinator to support school level administration with coordination and effective utilization of benchmark data;
- Nurse salaries;
- Instructional software and device management system to support online learning platforms;
- PPE and additional custodial support;;
- Provide attendance and retention incentives;
- Equipment (replacement) for building maintenance to support a safe learning environment;
- Purchase of chromebooks for students and new staff members to support digital learning platforms and offsite learning needs

*As amendments are made to the original budget and approved by the DOE, an updated list of expenditures will be shared.

Please give us your comments by using the form at the bottom of the page.