

**JEFFERSON CITY SCHOOLS  
GENERAL FUND BUDGET  
FY '2017 Planning Budget**

<u>REVENUES</u>	<u>FY17</u> Budget
School M&O Taxes	\$ 7,573,591
Interest	\$ -
Services Provided From LUA	\$ 100,000
Unreserved Fund Balance	\$ 1,581,472
Local	\$ 575,400
Total QBE Earnings	\$ 18,698,405
Total Categorical Grants	\$ 122,511
Total Local Fair Share	\$ (3,018,879)
Equalization	\$ -
ARRA	\$ -
Austerity Reduction	\$ (327,108)
Multiple General Fund Grants	\$ 111,988
	<u>\$ 25,417,380</u>

<u>EXPENDITURES</u>	<u>FY17</u> Budget
Instruction	18,452,985
Pupil Services	730,502
Improvement Instructional Services	557,380
Educational Media	482,406
General Administration	783,344
School Administration	1,655,304
Business Services	137,659
Maintenance & Operations	1,834,729
Transportation	602,624
Support Services	28,846
Other Expenses	151,600
<b>Total</b>	<u><b>\$ 25,417,380</b></u>

<b>Revenues - Expenses</b>	<u><u><b>\$ 0</b></u></u>
----------------------------	---------------------------