

**JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2019 Budget**

<u>REVENUES</u>	<u>FY19</u>
	Budget
School M&O Taxes	\$ 9,725,330
Interest	
Services Provided From LUA	\$ 125,000
Unreserved Fund Balance	\$ 1,102,592
Local	\$ 640,000
Total QBE Earnings	\$ 22,240,792
Total Categorical Grants	\$ 136,056
Total Local Fair Share	\$ (3,240,219)
Equalization	\$ 73,953
Austerity Reduction	\$ -
Multiple General Fund Grants	\$ 152,000
	\$ 30,955,504

<u>EXPENDITURES</u>	<u>FY19</u>
	Budget
Instruction	\$ 22,431,017
Pupil Services	\$ 993,629
Improvement Instructional Services	\$ 765,222
Educational Media	\$ 529,017
General Administration	\$ 823,240
School Administration	\$ 2,074,755
Business Services	\$ 157,178
Maintenance & Operations	\$ 1,871,177
Transportation	\$ 951,492
Support Services	\$ 37,456
Other Expenses	\$ 321,321
Total	\$ 30,955,504

Revenues - Expenses	\$ (0)
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